

Item	Unit	Qtr 1	Qtr 2	Qtr 3	%	%	FY 1974	Half-Year	%	%	Cost, Half-Year	Cost, Half-Year	%
		1974	1974	1975	Dec.	Dec.	Usage	FY 1975	Dec.	Dec.	FY 1974	FY 1975	Dec.
Card Paper	ream	12,271	3,068	2,854		7.0	6,135	6,393	4.2		\$7,553.61	\$15,653.58	107.2
	sheet	6,135,500	1,534,000	1,427,000		7.0	3,067,750	3,196,500	4.2				
Writing Paper	100-sheet pad	172,307	43,077	23,064		46.5	86,154	52,822		38.7	16,373.62	14,414.01	12.0
	sheet	17,230,700	4,307,700	2,306,400		46.5	8,615,400	5,282,200		38.7			
Index	box	11,338	2,835	2,012		29.0	5,669	5,114		9.8	6,726.96	9,758.68	45.1
	sheet	5,669,000	1,417,500	1,006,000		29.0	2,834,500	2,557,000		9.8			
Indexing Paper	ream	163,554	40,893	12,510		69.4	81,777	46,379		43.3	100,239.97	68,905.02	31.3
	sheet	81,777,000	20,446,500	6,255,000		69.4	40,888,500	23,189,500		43.3			
	roll	826	206	40		80.6	413	240		41.9	12,923.33	7,860.00	39.2
	feet	576,700	68,600	12,000		82.5	138,350	72,000		48.0			
Indexing Paper	50-sheet pad	2,645	661	200		69.7	1,322	416		68.5	423.91	158.88	62.3
	sheet	132,250	33,050	10,000		69.7	66,125	20,800		68.5			
Indexing Paper	50-sheet pad	419	105	0		100.0	210	50		76.2	146.65	35.00	76.1
	sheet	20,950	5,250	0		100.0	10,475	2,500		76.2			
Graph Paper	100-sheet pad	480	120	1,200	900.0		240	1,320	450.0		144.00	910.80	533.5
	sheet	48,000	12,000	120,000	900.0		24,000	132,000	450.0				
Indexing Paper	box	1,689	432	318		24.6	844	634		24.9	490.89	870.08	77.2
	sheet	163,400	42,225	31,800		24.6	84,450	63,400		24.9			

Item	Unit	Usage	Quantity	Usage	Usage	%	%	FY 1974	Half-Year	%	%	Cost, Half-Year	Cost, Half-Year	%	%
			Usage	Usage	Usage	%	%	Usage	Usage	%	%	FY 1974	FY 1975	%	%
Unfolded paper	ream sheet	761	190	0	100.0	381	0	100.0	343.28	0	100.0				
		380,500	95,000	0	100.0	190,250	0	100.0							
Insight pads	pad sheet	172	43	80	86.0	86	80	7.0	94.60	97.60	3.2				
		8,600	2,150	4,000	86.0	4,300	4,000	7.0							
Index paper	Pkg sheet	37	9	0	100.0	18	16	11.1	246.61	213.28	13.5				
		9,250	2,250	0	100.0	4,500	4,000	11.1							
Index paper	Pkg sheet	4	1	0	100.0	2	0	100.0	5.45	0	100.0				
		200	50	0	100.0	100	0	100.0							
Index paper	hd's ea	37,692	9,423	6,811	37.7	18,846	15,464	17.9	29,095.74	24,634.33	15.3				
		3,769,204	942,300	681,100	37.7	1,884,602	1,546,431	17.9							
Index paper	hd's ea	1,600	400	320	20.0	800	640	20.0	64.00	64.00	0				
		160,000	40,000	32,000	20.0	80,000	64,000	20.0							
Index paper	hd's ea	3,108	777	700	9.9	1,554	3,700	138.1	108.78	259.00	138.1				
Index paper	hd's ea	3,703	926	900	2.8	1,852	2,089	12.8	9,213.05	16,274.16	50.0				
		370,337	92,609	90,000	2.8	185,168	208,947	12.8							

Item	Unit	Usage	Quarterly Usage	Annual Usage, FY 1975	%	%	FY 1974 Usage	Half-year Usage, FY 1975	%	%	Cost, Half Year, FY 1974	Cost, Half Year, FY 1975	%	%
Index	ea	16,184	4,046	2,298	43.2	43.2	8,092	4,988	38.4	38.4	1,487.68	965.36	35.1	35.1
Index	ea	809,200	202,300	114,900	43.2	43.2	404,600	249,400	38.4	38.4				
Index (except card)	ea	23,729	5,932	3,387	42.9	42.9	11,864	11,236	5.3	5.3	6,852.24	4,741.23	30.8	30.8
Index card	ea	25,830	6,457	2,778	57.0	57.0	12,915	7,580	41.3	41.3	2,121.58	1,090.51	48.6	48.6
Index card	ea	2,583,000	645,700	277,800	57.0	57.0	1,291,500	758,000	41.3	41.3				
Index card	ea	10,978	2,744	1,525	44.4	44.4	5,489	4,015	26.9	26.9	485.16	408.15	15.9	15.9
Index	ea	47	12	0	100.0	100.0	24	20	16.7	16.7	35.25	39.00	10.6	10.6
Index	ea	4,700	1,200	0	100.0	100.0	2,400	2,000	16.7	16.7				
Index	ea	23,364	5,841	4,644	20.5	20.5	11,682	10,692	8.5	8.5	1,510.47	2,794.56	85.0	85.0
Index	ea	2,336,400	584,100	464,400	20.5	20.5	1,168,200	1,069,200	8.5	8.5				
Index	ea	110,531	27,607	1,502	94.6	94.6	55,254	20,574	62.8	62.8	364.08	213.95	41.2	41.2
Index	ea	1,885	471	261	44.6	44.6	943	861	8.7	8.7	10,875.09	10,351.74	4.8	4.8
Index	ea	18,850,545	4,710,136	3,610,500	44.6	44.6	9,435,373	3,610,500	8.7	8.7				

Item	Unit	Usage	Quarterly Usage	Annual Usage, FY 1975	%	%	FY 1974	Half-year	%	%	Cost, Half-Year, FY 1974	Cost, Half-Year, FY 1975	%	%
(4)														
Machine-Relating Paper	ctn	18,810	4,763	3,907		16.9	9,405	8,656		8.0	136,497.60	146,656.11	7.4	
	sheet	47,121,850	11,780,462	11,024,400		6.5	23,560,925	23,937,950	1.6					
Dotype Paper	ctn	2,348	587	34		94.2	1,174	531		54.8	16,807.42	9,324.33	44.2	
	sheet	6,702,000	1,675,500	97,600		94.2	3,351,000	1,611,600	51.9					
	roll	54,437	13,609	4,094		69.9	27,219	24,218	11.0		48,370.85	48,801.64	.9	
	feet	25,511,050	6,377,762	1,958,510		69.3	12,755,525	11,305,160	11.4					
Paper Tubes	ctn	2,322	580	236		59.3	1,161	741		36.2	1,418.19	601.44	57.6	
	ea	2,114,050	528,512	171,600		67.5	1,057,025	384,900	63.6					
Paper Bags	bag	10,869	2,717	0		100.0	5,434	169		96.9	5,285.68	835.27	84.2	
	ea	227,350	56,837	0		100.0	113,675	53,000	53.4					
Paper Boxes	ea	253,325	63,331	0		100.0	126,662	0	100.0					
Paper Tipping	ea	91,253	22,813	26,500	16.2		45,626	41,250		9.6	3,193.86	2,887.50	9.6	
Subboard	ea	40,815	10,204	75		99.3	20,408	7,195		64.7	7,634.44	2,721.10	64.4	

⑤	Unit	Usage	Quart. by Usage	Quart. by Usage, FY 1975	%	%	FY 1974	FY 1975	%	%	Cost, FY 1974	Cost, FY 1975	%	%
Soft paper	roll	791	198	2		100.0	396	164		58.6	\$6,877.41	\$3,037.13		55.5
	feet	791,000	198,000	2,000		100.0	395,500	164,000		58.5				
Paper tapes	roll	118,783	29,696	12,434		58.1	59,391	28,361		52.2	14,202.62	10,094.42		28.9
	feet	15,948,800	37,987,200	16,887,410		55.5	75,974,400	39,659,910		47.8				
Totals	sheet	197,163,225	49,29,806	26,758,189		45.7	98,581,612	73,035,798		25.9	\$448,214.07	\$405,673.86		9.5
	feet	178,527,530	44,631,887	18,859,920		57.7	89,263,775	51,201,070		42.6				